



AUDITORÍA SUPERIOR DEL ESTADO

PRESUPUESTO DE EGRESOS
Ejercicio Fiscal 2018

Calendario de Ministraciones 2018



Descripción	Enero		Febrero		Marzo		Abril		Mayo		Junio	
	11-ene-18	29-ene-18	12-feb-18	26-feb-18	12-mar-18	28-mar-18	12-abr-18	26-abr-18	11-may-18	29-may-18	12-jun-18	27-jun-18
SERVICIOS PERSONALES	9,670,000.00	4,652,159.00	5,588,389.00	5,588,389.00	4,403,234.00	4,403,234.00	5,007,211.00	5,007,211.00	4,127,653.00	4,127,653.00	4,502,166.00	4,502,166.00
MATERIALES Y SUMINISTROS	941,043.00	0.00	746,761.00	0.00	289,741.00	0.00	261,787.00	0.00	236,782.00	0.00	291,782.00	0.00
SERVICIOS GENERALES	1,778,564.00	0.00	1,096,543.00	0.00	1,054,103.00	0.00	815,657.00	0.00	803,657.00	0.00	713,653.00	0.00
AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Quincenal	\$12,389,607.00	\$4,652,159.00	\$7,431,693.00	\$5,588,389.00	\$5,747,078.00	\$4,403,234.00	\$6,084,655.00	\$5,007,211.00	\$5,168,092.00	\$4,127,653.00	\$5,507,601.00	\$4,502,166.00
Ministración Legislativa	\$17,041,766.00		\$13,020,082.00		\$10,150,312.00		\$11,091,866.00		\$9,295,745.00		\$10,009,767.00	

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ELABORACIÓN

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Julio		Agosto		Septiembre		Octubre		Noviembre		Diciembre		Total
12-jul-18	27-jul-18	13-ago-18	29-ago-18	12-sep-18	26-sep-18	12-oct-18	29-oct-18	12-nov-18	28-nov-18	12-dic-18	26-dic-18	
4,300,000.00	3,519,412.00	5,337,714.00	5,337,715.00	2,994,790.00	2,994,792.00	3,728,614.00	3,728,613.00	3,035,561.00	3,035,559.00	9,456,000.00	2,435,306.00	111,483,541.00
230,909.00	0.00	321,780.00	0.00	301,779.00	0.00	246,777.00	0.00	221,925.00	0.00	196,777.00	0.00	4,287,843.00
621,651.00	0.00	618,649.00	0.00	618,649.00	0.00	599,309.00	0.00	499,288.00	0.00	671,288.00	0.00	9,891,011.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$5,152,560.00	\$3,519,412.00	\$6,278,143.00	\$5,337,715.00	\$3,915,218.00	\$2,994,792.00	\$4,574,700.00	\$3,728,613.00	\$3,756,774.00	\$3,035,559.00	\$10,324,065.00	\$2,435,306.00	\$125,662,395.00
\$8,671,972.00		\$11,615,858.00		\$6,910,010.00		\$8,303,313.00		\$6,792,333.00		\$12,759,371.00		\$125,662,395.00

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